HUMBOLDT STATE UNIVERSITY
Institutional Research and Planning

707 826-5338 | PHONE
IRP@humboldt.edu | EMAIL
www.humboldt.edu/IRP | WEBSITE
Siemens Hall 001 & 006 | LOCATION

RE: Sections III.A Data for 5-year Program Review v1.3
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The following data directory was developed by the Office of Institutional Effectiveness (IE) to assist Departments and Major Programs with locating data for Sections III.A and III.B of the 5-year Program Review. New questions for 5-year Program Review are under development for the 2017-2018 academic year and once finalized, IE will create a Strategic Data Workbook (SDW) to address the new questions.

Additionally, the Provost office modified requirements for the 2016-2017 academic year. See the following email for details:

Email sent on behalf of Mary Glenn Tue, Jan 31, 2017

To make things easier for you as your complete your Five-year Program Review, we have made a few changes to Section III.A:

- We are making the following subcomponents of Section III.A OPTIONAL:
  - All data listed under the Investments category (Faculty and staff FTEF (by type, gender, and ethnicity); release-time report; cost-center reports which include expenditures for TT Faculty, Temp Faculty, Staff, and OE; a summary of Departmental/Program trust fund activity.)
  - Under the Efficiency category; the "cost per FTES by course code"
- For finding information to complete Section III.A, we have added a Five-year Program Review Data Directory. You can also find the link to this form on the Assessment page of our website as well as in Section III.A of your Program Review on Compliance Assist!

The ICC is currently reviewing the prompts for the 5-year Program Review and we will begin using new prompts in fall of 2017. In anticipation of this upcoming change and in consultation with College Deans, ICC, and Institutional Effectiveness, we have decided that 5-year Program Reviews (including Pilot Conversion reports) due this March will not require the above listed subcomponents of Section III.A.

Please contact Alex Gradine (x3947) at the Academic Programs office if you have any questions regarding these changes.

III.A.

Enrollment

- Enrollment (disaggregated by gender and ethnicity)
  - http://pine.humboldt.edu/anstud/cgi-bin/filter.pl?relevant=pindex_U.out
- FTES by applicable course code(s), FTES generated by program code
  - http://www2.humboldt.edu/irp/Dashboards/FAD/FTES_FTEF_SFR.html
- Major headcount
  - http://pine.humboldt.edu/anstud/cgi-bin/filter.pl?relevant=pindex_U.out
- Number of graduates
  - http://pine.humboldt.edu/anstud/cgi-bin/filter.pl?relevant=pindex_U.out
- Course enrollments
  - http://pine.humboldt.edu/anstud/cgi-bin/filter.pl?relevant=subjindex.out

Retention

- Retention (disaggregated by gender and ethnicity)
  - http://pine.humboldt.edu/anstud/cgi-bin/filter.pl?relevant=pindex_U.out
- Graduate rates for FTF and transfer students
  - http://pine.humboldt.edu/anstud/cgi-bin/filter.pl?relevant=pindex_U.out
- Student migration data into the program and out from the program
  - http://pine.humboldt.edu/anstud/cgi-bin/filter.pl?relevant=mc_major.out
- Courses with low success rates
  - http://pine.humboldt.edu/anstud/cgi-bin/filter.pl?relevant=subjindex.out

Investments [OPTIONAL]

- Investments Faculty and staff FTEF (by type, gender, and ethnicity)
- Release-time report
- Cost-center reports which include expenditures for TT Faculty, Temp Faculty, Staff, and OE
- Summary of Departmental/Program trust fund activity.

Efficiency

- Efficiency SFR by course code and by department
  - Contact your college Budget Analyst for this information: Jennifer Corgiat (CNRS), Gina Pierce (CAHSS), or Annette Troxel (CPS)
  - www.humboldt.edu/irp/Dashboards/FAD/FTES_FTEF_SFR.html
- **Cost per FTES by course code [OPTIONAL]**
  - Contact your college Budget Analyst for this information: Jennifer Corgiat (CNRS), Gina Pierce (CAHSS), or Annette Troxel (CPS)
- Average class size (lower division, upper division, and graduate).
  - Average Class Size - University Overall: http://pine.humboldt.edu/anstud/cgi-bin/filter.pl?relevant=./progdata/subjects/class_profile_ALL.out
  - Individual Course Subject areas - choose appropriate subject: http://pine.humboldt.edu/anstud/cgi-bin/filter.pl?relevant=subjindex.out